

CRONOGRAMA FISICO FINANCEIRO - UNIDADE AGROTECNICA

ITEM	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11	MÊS 12	TOTAL
1. ADMINISTRAÇÃO CENTRAL	R\$5.133,50	R\$5.133,50	R\$5.133,50	R\$5.133,50	R\$5.133,50	R\$5.133,50	R\$5.133,50	R\$5.133,50	R\$5.133,50	R\$5.133,50	R\$5.133,50	R\$5.133,50	R\$61.601,94
2. AGROECOLOGIA	R\$81,62	R\$81,62	R\$81,62	R\$81,62	R\$81,62	R\$81,62	R\$81,62	R\$81,62	R\$81,62	R\$81,62	R\$81,62	R\$81,62	R\$979,40
3. AGROECOLOGIA 2	R\$654,77	R\$654,77	R\$654,77	R\$654,77	R\$654,77	R\$654,77	R\$654,77	R\$654,77	R\$654,77	R\$654,77	R\$654,77	R\$654,77	R\$7.857,19
4. ALMOXARIFADO	R\$525,66	R\$525,66	R\$525,66	R\$525,66	R\$525,66	R\$525,66	R\$525,66	R\$525,66	R\$525,66	R\$525,66	R\$525,66	R\$525,66	R\$6.307,91
5. ALOJAMENTOS	R\$7.548,59	R\$7.548,59	R\$7.548,59	R\$7.548,59	R\$7.548,59	R\$7.548,59	R\$7.548,59	R\$7.548,59	R\$7.548,59	R\$7.548,59	R\$7.548,59	R\$7.548,59	R\$90.583,13
6. BIBLIOTECA	R\$2.691,85	R\$2.691,85	R\$2.691,85	R\$2.691,85	R\$2.691,85	R\$2.691,85	R\$2.691,85	R\$2.691,85	R\$2.691,85	R\$2.691,85	R\$2.691,85	R\$2.691,85	R\$32.302,26
7. BLOCO C	R\$326,47	R\$326,47	R\$326,47	R\$326,47	R\$326,47	R\$326,47	R\$326,47	R\$326,47	R\$326,47	R\$326,47	R\$326,47	R\$326,47	R\$3.917,60
8. CARPINTARIA	R\$657,79	R\$657,79	R\$657,79	R\$657,79	R\$657,79	R\$657,79	R\$657,79	R\$657,79	R\$657,79	R\$657,79	R\$657,79	R\$657,79	R\$7.893,53
9. CGAE	R\$529,66	R\$529,66	R\$529,66	R\$529,66	R\$529,66	R\$529,66	R\$529,66	R\$529,66	R\$529,66	R\$529,66	R\$529,66	R\$529,66	R\$6.355,93
10. GECIS	R\$528,48	R\$528,48	R\$528,48	R\$528,48	R\$528,48	R\$528,48	R\$528,48	R\$528,48	R\$528,48	R\$528,48	R\$528,48	R\$528,48	R\$6.341,77
11. GERAL EXTERNAS	R\$18.655,03	R\$18.655,03	R\$18.655,03	R\$18.655,03	R\$18.655,03	R\$18.655,03	R\$18.655,03	R\$18.655,03	R\$18.655,03	R\$18.655,03	R\$18.655,03	R\$18.655,03	R\$223.860,37
12. GUARITA PRINCIPAL E RESIDENCIAS	R\$5.871,50	R\$5.871,50	R\$5.871,50	R\$5.871,50	R\$5.871,50	R\$5.871,50	R\$5.871,50	R\$5.871,50	R\$5.871,50	R\$5.871,50	R\$5.871,50	R\$5.871,50	R\$70.458,03
13. LABORATORIAL	R\$1.360,97	R\$1.360,97	R\$1.360,97	R\$1.360,97	R\$1.360,97	R\$1.360,97	R\$1.360,97	R\$1.360,97	R\$1.360,97	R\$1.360,97	R\$1.360,97	R\$1.360,97	R\$16.331,63
14. MECANIZAÇÃO	R\$593,06	R\$593,06	R\$593,06	R\$593,06	R\$593,06	R\$593,06	R\$593,06	R\$593,06	R\$593,06	R\$593,06	R\$593,06	R\$593,06	R\$7.116,67
15. REFEITORIO	R\$2.841,89	R\$2.841,89	R\$2.841,89	R\$2.841,89	R\$2.841,89	R\$2.841,89	R\$2.841,89	R\$2.841,89	R\$2.841,89	R\$2.841,89	R\$2.841,89	R\$2.841,89	R\$34.102,63
16. SPDA	R\$40.580,69	R\$40.580,69	R\$40.580,69	R\$40.580,69	R\$40.580,69	R\$40.580,69	R\$40.580,69	R\$40.580,69	R\$40.580,69	R\$40.580,69	R\$40.580,69	R\$40.580,69	R\$486.968,29
17. UEP AGRONOMIA	R\$715,41	R\$715,41	R\$715,41	R\$715,41	R\$715,41	R\$715,41	R\$715,41	R\$715,41	R\$715,41	R\$715,41	R\$715,41	R\$715,41	R\$8.584,91
18. UEP FLORESTAL	R\$765,36	R\$765,36	R\$765,36	R\$765,36	R\$765,36	R\$765,36	R\$765,36	R\$765,36	R\$765,36	R\$765,36	R\$765,36	R\$765,36	R\$9.184,32
19. UEP ZOOTECNIA	R\$1.159,37	R\$1.159,37	R\$1.159,37	R\$1.159,37	R\$1.159,37	R\$1.159,37	R\$1.159,37	R\$1.159,37	R\$1.159,37	R\$1.159,37	R\$1.159,37	R\$1.159,37	R\$13.912,41
20. ZOO 1	R\$5.039,42	R\$5.039,42	R\$5.039,42	R\$5.039,42	R\$5.039,42	R\$5.039,42	R\$5.039,42	R\$5.039,42	R\$5.039,42	R\$5.039,42	R\$5.039,42	R\$5.039,42	R\$60.473,09
21. ZOO 2	R\$1.448,80	R\$1.448,80	R\$1.448,80	R\$1.448,80	R\$1.448,80	R\$1.448,80	R\$1.448,80	R\$1.448,80	R\$1.448,80	R\$1.448,80	R\$1.448,80	R\$1.448,80	R\$17.385,54
22. ZOO 3	R\$9.754,55	R\$9.754,55	R\$9.754,55	R\$9.754,55	R\$9.754,55	R\$9.754,55	R\$9.754,55	R\$9.754,55	R\$9.754,55	R\$9.754,55	R\$9.754,55	R\$9.754,55	R\$117.054,54
23. ADMINISTRAÇÃO DA OBRA	R\$6.621,78	R\$6.621,78	R\$6.621,78	R\$6.621,78	R\$6.621,78	R\$6.621,78	R\$6.621,78	R\$6.621,78	R\$6.621,78	R\$6.621,78	R\$6.621,78	R\$6.621,78	R\$79.461,36
24. INSTALAÇÕES PROVISÓRIAS	R\$3.958,31	R\$3.958,31	R\$3.958,31	R\$3.958,31	R\$3.958,31	R\$3.958,31	R\$3.958,31	R\$3.958,31	R\$3.958,31	R\$3.958,31	R\$3.958,31	R\$3.958,31	R\$47.499,77
Total da Etapa	R\$118.044,52	R\$118.044,52	R\$118.044,52	R\$118.044,52	R\$118.044,52	R\$118.044,52	R\$118.044,52	R\$118.044,52	R\$118.044,52	R\$118.044,52	R\$118.044,52	R\$118.044,52	R\$1.416.534,21
Total Acumulado	R\$118.044,52	R\$236.089,04	R\$354.133,55	R\$472.178,07	R\$590.222,59	R\$708.267,11	R\$826.311,62	R\$944.356,14	R\$1.062.400,66	R\$1.180.445,18	R\$1.298.489,69	R\$1.416.534,21	

CRONOGRAMA FISICO FINANCEIRO - UNIDADE URBANA

ITEM	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	TOTAL
1. PAINEL ELÉTRICO	R\$1.352,52	R\$1.352,52	R\$1.352,52	R\$1.352,52	R\$1.352,52	R\$1.352,52	R\$8.115,13
2. SPDA	R\$3.170,44	R\$3.170,44	R\$3.170,44	R\$3.170,44	R\$3.170,44	R\$3.170,44	R\$19.022,66
3. ADMINISTRAÇÃO DA OBRA	R\$1.245,84	R\$1.245,84	R\$1.245,84	R\$1.245,84	R\$1.245,84	R\$1.245,84	R\$7.475,04
4. INSTALAÇÕES PROVISÓRIAS	R\$180,51	R\$180,51	R\$180,51	R\$180,51	R\$180,51	R\$180,51	R\$1.083,06
Total da Etapa	R\$5.949,32	R\$5.949,32	R\$5.949,32	R\$5.949,32	R\$5.949,32	R\$5.949,32	R\$35.695,89
Total Acumulado	R\$5.949,32	R\$11.898,63	R\$17.847,95	R\$23.797,26	R\$29.746,58	R\$35.695,89	

CRONOGRAMA FISICO FINANCEIRO - UNIDADE TECNOLÓGICA

ITEM	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	TOTAL
1. PAINEL ELÉTRICO	R\$1.345,57	R\$1.345,57	R\$1.345,57	R\$1.345,57	R\$1.345,57	R\$1.345,57	R\$8.073,39
2. PAINEL ELÉTRICO - GALPÃO	R\$798,69	R\$798,69	R\$798,69	R\$798,69	R\$798,69	R\$798,69	R\$4.792,13
3. ADMINISTRAÇÃO DA OBRA	R\$1.038,78	R\$1.038,78	R\$1.038,78	R\$1.038,78	R\$1.038,78	R\$1.038,78	R\$6.232,65
4. INSTALAÇÕES PROVISÓRIAS	R\$180,51	R\$180,51	R\$180,51	R\$180,51	R\$180,51	R\$180,51	R\$1.083,06
Total da Etapa	R\$3.363,54	R\$3.363,54	R\$3.363,54	R\$3.363,54	R\$3.363,54	R\$3.363,54	R\$20.181,23
Total Acumulado	R\$3.363,54	R\$6.727,08	R\$10.090,62	R\$13.454,15	R\$16.817,69	R\$20.181,23	